



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

MONTHLY GROSS AND NET TAX COLLECTIONS

April 2012

(in thousands)

| State Taxes | April 2012 | | | Fiscal Year 2012-13 | | |
|--|-------------|-------------|-------------|---------------------|-------------|-------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| Personal Income Tax | \$7,805,979 | \$2,671,519 | \$5,134,460 | \$7,805,979 | \$2,671,519 | \$5,134,460 |
| Total Gross Collections | \$7,805,979 | --- | 7,805,979 | 7,805,979 | --- | 7,805,979 |
| Less: Refunds and Minor Offsets | --- | 2,615,534 | 2,615,534 | --- | 2,615,534 | 2,615,534 |
| Less: State/City Offsets | --- | 55,985 | 55,985 | --- | 55,985 | 55,985 |
| Net Collections | --- | --- | 5,134,460 | --- | --- | 5,134,460 |
| User Taxes 1/ | \$1,050,708 | \$12,650 | \$1,038,058 | \$1,050,708 | \$12,650 | \$1,038,058 |
| Sales & Use 2/ | 846,772 | 8,768 | 838,004 | 846,772 | 8,768 | 838,004 |
| Motor Fuel | 38,384 | 3,202 | 35,182 | 38,384 | 3,202 | 35,182 |
| Cigarette/Tobacco Products 3/ | 134,437 | 472 | 133,965 | 134,437 | 472 | 133,965 |
| Alcoholic Beverage | 17,451 | 0 | 17,451 | 17,451 | 0 | 17,451 |
| Highway/Fuel Use | 13,601 | 208 | 13,393 | 13,601 | 208 | 13,393 |
| Auto Rental | 63 | 0 | 63 | 63 | 0 | 63 |
| Business Taxes | \$363,240 | \$74,033 | \$289,207 | \$363,240 | \$74,033 | \$289,207 |
| Corporation Franchise | 227,316 | 56,210 | 171,106 | 227,316 | 56,210 | 171,106 |
| Corporation & Utilities 4/ | 25,752 | 1,755 | 23,997 | 25,752 | 1,755 | 23,997 |
| Banks | 4,678 | 8,813 | -4,135 | 4,678 | 8,813 | -4,135 |
| Insurance (Article 33) | 15,765 | 2,718 | 13,047 | 15,765 | 2,718 | 13,047 |
| Direct Writings | 261 | 0 | 261 | 261 | 0 | 261 |
| Petroleum 5/ | 89,468 | 4,537 | 84,931 | 89,468 | 4,537 | 84,931 |
| Property Transfer Taxes 6/ | \$187,688 | \$6,438 | \$181,250 | \$187,688 | \$6,438 | \$181,250 |
| Estate | 119,092 | 6,051 | 113,041 | 119,092 | 6,051 | 113,041 |
| Real Estate Transfer | 68,577 | 0 | 68,577 | 68,577 | 0 | 68,577 |
| Other Revenues 7/ | \$5,138 | \$9 | \$5,129 | \$5,138 | \$9 | \$5,129 |
| Pari-Mutuel (w/o Uncashed Tickets) | 973 | 0 | 973 | 973 | 0 | 973 |
| Hazardous Waste Assessments | 661 | 1 | 660 | 661 | 1 | 660 |
| Waste Tire Management and Recycling Fees | 2,477 | 0 | 2,477 | 2,477 | 0 | 2,477 |
| Returnable Container Deposits | 787 | 8 | 779 | 787 | 8 | 779 |
| Tax Return Preparer Registration Fees | 125 | 0 | 125 | 125 | 0 | 125 |
| Racing Admissions | 3 | 0 | 3 | 3 | 0 | 3 |
| Boxing and Wrestling Exhibitions | 112 | 0 | 112 | 112 | 0 | 112 |
| Total - State Taxes and Fees 1/, 6/ | \$9,412,753 | \$2,764,650 | \$6,648,104 | \$9,412,753 | \$2,764,650 | \$6,648,104 |

| Local Taxes | April 2012 | | | Fiscal Year 2012-13 | | |
|--|--------------|-------------|-------------|---------------------|-------------|-------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| M.T.A. Corporate Surcharge | \$33,732 | \$12,796 | \$20,936 | \$33,732 | \$12,796 | \$20,936 |
| M.T.A. Auto Rental | 23 | 0 | 23 | 23 | 0 | 23 |
| M.C.T. Mobility | 141,928 | 43 | 141,885 | 141,928 | 43 | 141,885 |
| M.C.T.D. Medallion Taxicab Rides | 20,568 | 0 | 20,568 | 20,568 | 0 | 20,568 |
| New York City Alcoholic Beverage | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| New York City Motor Fuel | 0 | 0 | 0 | 0 | 0 | 0 |
| New York City Personal Income - Net (Adjusted) | 1,538,821 | 478,843 | 1,059,978 | 1,538,821 | 478,843 | 1,059,978 |
| Total Gross Collections | 1,484,408 | --- | 1,484,408 | 1,484,408 | --- | 1,484,408 |
| Less: Refunds and Minor Offsets | --- | 478,843 | 478,843 | --- | 478,843 | 478,843 |
| Plus: State/City Offsets | 54,413 | --- | 54,413 | 54,413 | --- | 54,413 |
| Sales & Use | 1,050,852 | 10,761 | 1,040,091 | 1,050,852 | 10,761 | 1,040,091 |
| Stock Transfer (to NYC; all eligible for rebate) | 27 | 0 | 27 | 27 | 0 | 27 |
| Yonkers Personal Income - Net (Adjusted) | 9,156 | 2,735 | 6,421 | 9,156 | 2,735 | 6,421 |
| Total Gross Collections | 7,584 | --- | 7,584 | 7,584 | --- | 7,584 |
| Less: Refunds and Minor Offsets | --- | 2,735 | 2,735 | --- | 2,735 | 2,735 |
| Plus: State/City Offsets | 1,572 | --- | 1,572 | 1,572 | --- | 1,572 |
| Total-Local Taxes | \$2,797,107 | \$505,178 | \$2,291,929 | \$2,797,107 | \$505,178 | \$2,291,929 |
| Total State & Local Taxes and Fees 1/ | \$12,209,860 | \$3,269,828 | \$8,940,033 | \$12,209,860 | \$3,269,828 | \$8,940,033 |

1/ Includes:

| | April 2012 | Fiscal Year 2012-13 |
|---|------------|---------------------|
| Hotel/Motel Occupancy (repealed 9/1/94) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

2/ Includes tax on informational and entertainment services (900 numbers):

| | April 2012 | Fiscal Year 2012-13 |
|--|------------|---------------------|
| | \$3 | \$3 |

3/ Includes CigaretteRetailer License and Vending Machine Sticker Fees.

4/ Includes section 186-F public safety communications surcharge:

| | April 2012 | Fiscal Year 2012-13 |
|--|------------|---------------------|
| | \$10 | \$10 |

5/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

6/ Includes:

| | April 2012 | Fiscal Year 2012-13 |
|--|------------|---------------------|
| Real Property Gains (repealed 6/15/1996) | \$13 | \$13 |
| Gift (repealed 1/1/2000) | -381 | -381 |

7/ Includes:

| | April 2012 | Fiscal Year 2012-13 |
|--|------------|---------------------|
| Wireless Communication Services Surcharges, County Law (repealed 11/1/2009) | \$0 | \$0 |
| OGS Procurement Fees (repealed 6/22/1010) | 0 | 0 |

April 2012

(in thousands)

| State Taxes | Net Collections | | Difference | |
|--|--------------------|--------------------|-------------------|-------------|
| | April 2011 | April 2012 | Amount | Percent |
| Personal Income Tax 1/ | \$5,537,858 | \$5,134,460 | -\$403,398 | -7.3 |
| User Taxes 2/ | \$1,046,191 | \$1,038,058 | -\$8,133 | -0.8 |
| Sales and Use 3/ | 846,712 | 838,004 | -8,708 | -1.0 |
| Motor Fuel | 35,964 | 35,182 | -782 | -2.2 |
| Cigarette/Tobacco Products 1/ | 132,741 | 133,965 | 1,224 | 0.9 |
| Alcoholic Beverage | 18,610 | 17,451 | -1,159 | -6.2 |
| Highway/Fuel Use 1/ | 12,148 | 13,393 | 1,245 | 10.2 |
| Auto Rental | 16 | 63 | 47 | 293.8 |
| Business Taxes | \$247,620 | \$289,207 | \$41,587 | 16.8 |
| Corporation Franchise | 141,856 | 171,106 | 29,250 | 20.6 |
| Corporation & Utilities 1/ | -3,888 | 23,997 | 27,885 | 717.2 |
| Banks | 22,983 | -4,135 | -27,118 | -118.0 |
| Insurance (Article 33) | 35 | 13,047 | 13,012 | 37,177.1 |
| Direct Writings | 132 | 261 | 129 | 97.7 |
| Petroleum 1/, 4/ | 86,502 | 84,931 | -1,571 | -1.8 |
| Property Transfer Taxes 5/ | \$113,572 | \$181,250 | \$67,678 | 59.6 |
| Estate | 65,544 | 113,041 | 47,497 | 72.5 |
| Real Estate Transfer | 48,025 | 68,577 | 20,552 | 42.8 |
| Other Revenues 6/ | \$3,195 | \$5,129 | \$1,934 | 60.5 |
| Pari-Mutuel | 883 | 973 | 90 | 10.2 |
| Hazardous Waste Assessments | 329 | 660 | 331 | 100.6 |
| Waste Tire Management and Recycling Fees | 1,639 | 2,477 | 838 | 51.1 |
| Returnable Container Deposits | 299 | 779 | 480 | 160.5 |
| Tax Return Preparer Registration Fees | 9 | 125 | 116 | 1,288.9 |
| Racing Admissions | 1 | 3 | 2 | 200.0 |
| Boxing and Wrestling Exhibitions | 32 | 112 | 80 | 250.0 |
| Total - State Taxes and Fees 2/, 5/ | \$6,948,436 | \$6,648,104 | -\$300,332 | -4.3 |

1/ See page 2 for component detail.

| Personal Income Tax | Net Collections | | Difference | |
|--|-----------------|-------------|------------|---------|
| | April 2011 | April 2012 | Amount | Percent |
| Withholding | \$2,303,393 | \$2,373,631 | \$70,238 | 3.0 |
| Estimated Tax | 4,184,359 | 3,848,629 | -335,730 | -8.0 |
| Final Payments | 1,426,228 | 1,439,346 | 13,118 | 0.9 |
| Delinquencies | 135,779 | 141,828 | 6,049 | 4.5 |
| Limited Liability Company Fees | 2,382 | 2,545 | 163 | 6.8 |
| Total Gross Collections | \$8,052,141 | \$7,805,979 | -\$246,162 | -3.1 |
| Refunds/Minor Offsets | 2,457,492 | 2,615,534 | 158,042 | 6.4 |
| State/City Offsets | 56,791 | 55,985 | -806 | -1.4 |
| Net Collections | \$5,537,858 | \$5,134,460 | -\$403,398 | -7.3 |
| Other Component Detail | | | | |
| Cigarette/Tobacco Products | \$132,741 | \$133,964 | \$1,223 | 0.9 |
| Cigarette | 125,662 | 126,971 | 1,309 | 1.0 |
| Tobacco Products | 7,011 | 6,737 | -274 | -3.9 |
| Retailer Licenses | 67 | 256 | 189 | 282.1 |
| Vending Machine Stickers | 1 | 0 | -1 | -100.0 |
| Highway/Fuel Use | \$12,148 | \$13,393 | \$1,245 | 10.2 |
| Highway Use | 9,120 | 9,699 | 579 | 6.3 |
| Truck Mileage | 8,721 | 9,380 | 659 | 7.6 |
| Permits | 399 | 319 | -80 | -20.1 |
| Fuel Use | 3,028 | 3,694 | 666 | 22.0 |
| Article 21 | 1 | 0 | -1 | -100.0 |
| Article 21A IFTA | 3,008 | 3,676 | 668 | 22.2 |
| IFTA Decal Fees & Trip Permits | 19 | 18 | -1 | -5.3 |
| Corporation & Utilities 6/ | -\$3,888 | \$23,997 | \$27,885 | 717.2 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | -2,136 | -1,300 | 836 | 39.1 |
| Utilities (sections 186-A, A&E & PSC) | -1,752 | 25,287 | 27,039 | 1,543.3 |
| Public Safety Communications Surcharge (§186-F) | 0 | 10 | 10 | NA |
| Petroleum | \$86,502 | \$84,931 | -\$1,571 | -1.8 |
| Article 13-A (prior to 9/1/1990) | 0 | 0 | 0 | NA |
| Article 13-A (after 9/1/1990) | 86,502 | 84,931 | -1,571 | -1.8 |
| Article 9, Section 182-A | 0 | 0 | 0 | NA |
| Lubricating Oils (repealed 9/1/1994) | 0 | 0 | 0 | NA |

| Local Taxes | Net Collections | | Difference | |
|---|--------------------|--------------------|-------------------|-------------|
| | April 2011 | April 2012 | Amount | Percent |
| M.T.A. Corporate Surcharge | \$22,554 | \$20,936 | -\$1,618 | -7.2 |
| M.T.A. Auto Rental | 6 | 23 | 17 | 283.3 |
| M.C.T. Mobility | 126,140 | 141,885 | 15,745 | 12.5 |
| M.C.T.D. Medallion Taxicab Rides | 19,980 | 20,568 | 588 | 2.9 |
| New York City Alcoholic Beverage | 2,255 | 2,000 | -255 | -11.3 |
| New York City Motor Fuel | 0 | 0 | 0 | NA |
| New York City Personal Income | 1,198,762 | 1,059,978 | -138,784 | -11.6 |
| Sales & Use | 1,017,253 | 1,040,091 | 22,838 | 2.2 |
| Stock Transfer (to NYC; all rebatable) | 97 | 27 | -70 | -72.2 |
| Yonkers Personal Income | 2,689 | 6,421 | 3,732 | 138.8 |
| Total-Local Taxes | \$2,389,736 | \$2,291,929 | -\$97,807 | -4.1 |
| Total State & Local Taxes and Fees | \$9,338,172 | \$8,940,033 | -\$398,139 | -4.3 |

2/ Includes:

| | April 2011 | April 2012 |
|---|------------|------------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

3/ Includes tax on informational and entertainment services (900) numbers:

| | April 2011 | April 2012 |
|--|------------|------------|
| | \$0 | \$3 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | April 2011 | April 2012 |
|--|------------|------------|
| Real Property Gains (repealed 6/15/1996) | \$0 | \$13 |
| Gift (repealed 1/1/2000) | 3 | -381 |

6/ Includes:

| | April 2011 | April 2012 |
|--|------------|------------|
| Wireless Communication Services Surcharges, County Law (repealed 11/1/2009) | \$0 | \$0 |
| OGS Procurement Fees (repealed 6/22/1010) | 3 | 0 |



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

FISCAL YEAR COMPARISON OF NET COLLECTIONS

April 2012

(in thousands)

| State Taxes | Net Collections 2011-2012 | Estimated Receipts 7/ 2012-2013 | Net Collections | | | |
|--|---------------------------------|---------------------------------------|---------------------|--------------------|-------------------|-------------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2011-2012 | 2012-2013 | Amount | Percent |
| Personal Income Tax 1/ | \$38,767,827 | \$40,256,300 | \$5,537,858 | \$5,134,460 | -\$403,398 | -7.3 |
| User Taxes 2/ | \$13,740,322 | \$14,035,300 | \$1,046,191 | \$1,038,058 | -\$8,133 | -0.8 |
| Sales and Use 3/ | 11,168,122 | 11,448,700 | 846,712 | 838,004 | -8,708 | -1.0 |
| Motor Fuel | 501,610 | 514,600 | 35,964 | 35,182 | -782 | -2.2 |
| Cigarette/Tobacco Products 1/ | 1,633,742 | 1,615,000 | 132,741 | 133,965 | 1,224 | 0.9 |
| Alcoholic Beverage | 238,282 | 241,000 | 18,610 | 17,451 | -1,159 | -6.2 |
| Highway/Fuel Use 1/ | 132,129 | 147,000 | 12,148 | 13,393 | 1,245 | 10.2 |
| Auto Rental | 66,437 | 69,000 | 16 | 63 | 47 | 293.8 |
| Business Taxes | \$7,046,293 | \$7,399,700 | \$247,620 | \$289,207 | \$41,587 | 16.8 |
| Corporation Franchise | 2,723,756 | 2,905,000 | 141,856 | 171,106 | 29,250 | 20.6 |
| Corporation & Utilities 1/ | 877,002 | 921,600 | -3,888 | 23,997 | 27,885 | 717.2 |
| Banks | 1,162,709 | 1,159,000 | 22,983 | -4,135 | -27,118 | -118.0 |
| Insurance (Article 33) | 1,171,118 | 1,252,000 | 35 | 13,047 | 13,012 | 37,177.1 |
| Direct Writings | 11,352 | - - - | 132 | 261 | 129 | 97.7 |
| Petroleum 1/, 4/ | 1,100,356 | 1,162,100 | 86,502 | 84,931 | -1,571 | -1.8 |
| Property Transfer Taxes 5/ | \$1,688,579 | \$1,787,000 | \$113,572 | \$181,250 | \$67,678 | 59.6 |
| Estate | 1,078,426 | 1,127,000 | 65,544 | 113,041 | 47,497 | 72.5 |
| Real Estate Transfer | 610,048 | 660,000 | 48,025 | 68,577 | 20,552 | 42.8 |
| Other Revenues 6/ | \$153,447 | \$152,500 | \$3,195 | \$5,129 | \$1,934 | 60.5 |
| Pari-Mutuel | 17,197 | 16,300 | 883 | 973 | 90 | 10.2 |
| Hazardous Waste Assessments | 7,104 | 7,100 | 329 | 660 | 331 | 100.6 |
| Waste Tire Management and Recycling Fees | 23,573 | 23,600 | 1,639 | 2,477 | 838 | 51.1 |
| Returnable Container Deposits | 103,643 | 103,600 | 299 | 779 | 480 | 160.5 |
| Tax Return Preparer Registration Fees | 1,145 | 1,100 | 9 | 125 | 116 | 1,288.9 |
| Racing Admissions | 355 | 400 | 1 | 3 | 2 | 200.0 |
| Boxing and Wrestling Exhibitions | 413 | 400 | 32 | 112 | 80 | 250.0 |
| Total - State Taxes and Fees 2/, 5/ | \$61,396,468 | \$63,630,800 | \$6,948,436 | \$6,648,104 | -\$300,332 | -4.3 |

1/ See page 2 for component detail.

(in thousands)

| | Net Collections | Estimated Receipts 7/ 2012-2013 | Net Collections | | | |
|--|--------------------|---------------------------------------|---------------------|-------------|------------|-----------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 |
| Personal Income Tax | | | | | | |
| Withholding | \$31,198,971 | \$32,748,000 | \$2,303,393 | \$2,373,631 | \$70,238 | 3.0 |
| Estimated Tax | 11,628,433 | 11,602,200 | 4,184,359 | 3,848,629 | -335,730 | -8.0 |
| Final Payments | 2,045,827 | 2,202,800 | 1,426,228 | 1,439,346 | 13,118 | 0.9 |
| Delinquencies | 1,085,647 | 1,148,600 | 135,779 | 141,828 | 6,049 | 4.5 |
| Limited Liability Company Fees | 71,589 | - - - | 2,382 | 2,545 | 163 | 6.8 |
| Total Gross Collections | \$46,030,467 | \$47,701,600 | \$8,052,141 | \$7,805,979 | -\$246,162 | -3.1 |
| Refunds/Minor Offsets | 6,896,695 | 7,147,300 | 2,457,492 | 2,615,534 | 158,042 | 6.4 |
| State/City Offsets | 365,945 | 298,000 | 56,791 | 55,985 | -806 | -1.4 |
| Net Collections | \$38,767,827 | \$40,256,300 | \$5,537,858 | \$5,134,460 | -\$403,398 | -7.3 |
| Other Component Detail | | | | | | |
| Cigarette/Tobacco Products | \$1,633,743 | \$1,615,000 | \$132,741 | \$133,964 | \$1,223 | 0.9 |
| Cigarette | 1,529,368 | NA | 125,662 | 126,971 | 1,309 | 1.0 |
| Tobacco Products | 102,626 | NA | 7,011 | 6,737 | -274 | -3.9 |
| Retailer Licenses | 1,726 | NA | 67 | 256 | 189 | 282.1 |
| Vending Machine Stickers | 23 | NA | 1 | 0 | -1 | -100.0 |
| Highway/Fuel Use | \$132,129 | \$147,000 | \$12,148 | \$13,393 | \$1,245 | 10.2 |
| Highway Use | 101,607 | NA | 9,120 | 9,699 | 579 | 6.3 |
| Truck Mileage | 98,286 | NA | 8,721 | 9,380 | 659 | 7.6 |
| Permits | 3,321 | NA | 399 | 319 | -80 | -20.1 |
| Fuel Use | 30,522 | NA | 3,028 | 3,694 | 666 | 22.0 |
| Article 21 | -3 | NA | 1 | 0 | -1 | -100.0 |
| Article 21A IFTA | 30,038 | NA | 3,008 | 3,676 | 668 | 22.2 |
| IFTA Decal Fees & Trip Permits | 487 | NA | 19 | 18 | -1 | -5.3 |
| Corporation & Utilities 6/ | \$877,002 | \$921,600 | -\$3,888 | \$23,997 | \$27,885 | 717.2 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | 121,242 | NA | -2,136 | -1,300 | 836 | 39.1 |
| Utilities (sections 186-A, A&E & PSC) | 561,144 | NA | -1,752 | 25,287 | 27,039 | 1,543.3 |
| Public Safety Communications Surcharge (\$186-F) | 194,616 | NA | 0 | 10 | 10 | NA |
| Petroleum | \$1,100,356 | \$1,162,100 | \$86,502 | \$84,931 | -\$1,571 | -1.8 |
| Article 13-A (prior to 9/1/1990) | 736 | NA | 0 | 0 | 0 | NA |
| Article 13-A (after 9/1/1990) | 1,099,618 | NA | 86,502 | 84,931 | -1,571 | -1.8 |
| Article 9, Section 182-A | 0 | NA | 0 | 0 | 0 | NA |
| Lubricating Oils (repealed 9/1/1994) | 2 | NA | 0 | 0 | 0 | NA |

(in thousands)

| Local Taxes | Net Collections 2011-2012 | Estimated Receipts 7/ 2012-2013 | Net Collections | | | |
|--|------------------------------|------------------------------------|---------------------|-------------|------------|-------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2011-2012 | 2012-2013 | Amount | 0 |
| M.T.A. Corporate Surcharge | \$951,459 | --- | \$22,554 | \$20,936 | -\$1,618 | -7.2 |
| M.T.A. Auto Rental | 39,564 | --- | 6 | 23 | 17 | 283.3 |
| M.C.T. Mobility | 1,398,052 | --- | 126,140 | 141,885 | 15,745 | 12.5 |
| M.C.T.D. Medallion Taxicab Rides | 86,849 | --- | 19,980 | 20,568 | 588 | 2.9 |
| New York City Alcoholic Beverage | 23,409 | --- | 2,255 | 2,000 | -255 | -11.3 |
| New York City Motor Fuel | 0 | --- | 0 | 0 | 0 | NA |
| New York City Personal Income | 8,116,455 | --- | 1,198,762 | 1,059,978 | -138,784 | -11.6 |
| Sales & Use | 13,728,199 | --- | 1,017,253 | 1,040,091 | 22,838 | 2.2 |
| Stock Transfer (to NYC; all rebatable) | 14,459,838 | --- | 97 | 27 | -70 | -72.2 |
| Yonkers Personal Income | 34,860 | --- | 2,689 | 6,421 | 3,732 | 138.8 |
| Total-Local Taxes | \$38,838,685 | --- | \$2,389,736 | \$2,291,929 | -\$97,807 | -4.1 |
| Total State & Local Taxes and Fees | \$100,235,153 | --- | \$9,338,172 | \$8,940,033 | -\$398,139 | -4.3 |

2/ Includes:

| | 2011-2012 | 2012-2013 |
|---|-----------|-----------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

3/ Includes tax on informational and entertainment services (900) numbers:

| | 2011-2012 | 2012-2013 |
|--|-----------|-----------|
| | \$0 | \$3 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | 2011-2012 | 2012-2013 |
|--|-----------|-----------|
| Real Property Gains (repealed 6/15/1996) | \$0 | \$13 |
| Gift (repealed 1/1/2000) | 3 | -381 |

6/ Includes:

| | 2011-2012 | 2012-2013 |
|--|-----------|-----------|
| Wireless Communication Services Surcharges, County Law (repealed 11/1/2009) | \$0 | \$0 |
| OGS Procurement Fees (repealed 6/22/1010) | 3 | 0 |

7/ From the Enacted Executive Budget, April 2012. Estimates adjusted to a collection basis. Article 13 estimate included in Corporation Franchise Tax; Cigarette License Fees and Stickers estimates included in Cigarette/Tobacco Products; Direct Writings estimate included in Insurance (Article 33); Hotel/Motel Occupancy included in User Taxes. Real Property Gains and Gift included in Other Revenues.