



Office of Tax Policy Analysis

New York State Department of Taxation and Finance

MONTHLY GROSS AND NET TAX COLLECTIONS

July 2020

(in thousands)

| State Taxes | July 2020 | | | Fiscal Year 2020-2021 | | |
|--|--------------|-------------|--------------|-----------------------|-------------|--------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| Personal Income Tax | \$11,597,818 | \$1,367,144 | \$10,230,674 | \$23,541,241 | \$4,676,707 | \$18,864,534 |
| Total Gross Collections | 11,597,818 | --- | 11,597,818 | 23,541,241 | --- | 23,541,241 |
| Less: Refunds and Minor Offsets | --- | 1,189,204 | 1,189,204 | --- | 4,337,554 | 4,337,554 |
| Less: State/City Offsets | --- | 177,940 | 177,940 | --- | 339,153 | 339,153 |
| Net Collections | --- | --- | 10,230,674 | --- | --- | 18,864,534 |
| User Taxes | \$1,264,404 | \$17,150 | \$1,247,254 | \$4,491,120 | \$57,380 | \$4,433,741 |
| Sales & Use 1/ | 1,074,350 | 14,587 | 1,059,763 | 3,822,524 | 45,078 | 3,777,446 |
| Motor Fuel | 41,154 | 1,482 | 39,672 | 132,668 | 9,763 | 122,905 |
| Cigarette/Tobacco Products 2/ | 98,764 | 987 | 97,777 | 358,993 | 2,220 | 356,773 |
| Medical Marijuana | 614 | 0 | 614 | 2,434 | 0 | 2,434 |
| Opioid Excise | 8,835 | 0 | 8,835 | 16,076 | 0 | 16,076 |
| Alcoholic Beverage | 25,980 | 0 | 25,980 | 96,880 | 5 | 96,875 |
| Highway/Fuel Use | 12,509 | 66 | 12,443 | 45,633 | 272 | 45,361 |
| Auto Rental 3/ | 2,167 | 28 | 2,139 | 15,802 | 67 | 15,735 |
| Vapor Products Registration | 31 | 0 | 31 | 84 | 0 | 84 |
| Vapor Products Tax | -347 | 1 | -348 | 11,438 | 4 | 11,435 |
| Business Taxes | \$641,681 | \$44,843 | \$596,838 | \$2,229,182 | \$335,074 | \$1,894,108 |
| Corporation Franchise | 486,118 | 36,940 | 449,178 | 1,257,094 | 294,619 | 962,475 |
| Corporation & Utilities 4/ | 30,533 | -37 | 30,570 | 188,637 | 15,202 | 173,435 |
| Banks | 823 | 109 | 714 | 87,833 | 110 | 87,723 |
| Insurance (Article 33) | 32,341 | 4,937 | 27,404 | 391,075 | 6,265 | 384,810 |
| Direct Writings | 1,085 | 0 | 1,085 | 3,985 | 0 | 3,985 |
| Petroleum 5/ | 90,781 | 2,894 | 87,887 | 300,558 | 18,878 | 281,680 |
| Property Transfer Taxes 6/ | \$216,744 | \$4,092 | \$212,652 | \$660,546 | \$20,500 | \$640,047 |
| Estate | 151,797 | 4,091 | 147,706 | 439,788 | 20,075 | 419,713 |
| Real Estate Transfer | 64,946 | 1 | 64,945 | 220,757 | 425 | 220,333 |
| Other Revenues | \$2,686 | \$4 | \$2,682 | \$51,119 | \$515 | \$50,604 |
| Pari-Mutuel (w/o Uncashed Tickets) | 975 | 0 | 975 | 2,695 | 0 | 2,695 |
| Hazardous Waste Assessments | 224 | 0 | 224 | 653 | 40 | 613 |
| Waste Tire Management and Recycling Fees | 545 | 5 | 540 | 6,914 | 10 | 6,904 |
| Returnable Container Deposits | 672 | 0 | 672 | 39,999 | 0 | 39,999 |
| Tax Return Preparer Registration Fees | 5 | -1 | 6 | 164 | 287 | -123 |
| Racing Admissions | 0 | 0 | 0 | 2 | 0 | 2 |
| Authorized Combative Sports Tax | -1 | 0 | -1 | 68 | 0 | 68 |
| Employer Compensation Expense Tax | 266 | 0 | 266 | 624 | 178 | 440 |
| Total - State Taxes and Fees 6/ | \$13,723,333 | \$1,433,233 | \$12,290,100 | \$30,973,209 | \$5,090,176 | \$25,883,034 |

| Local Taxes | July 2020 | | | Fiscal Year 2020-2021 | | |
|--|--------------|-------------|--------------|-----------------------|-------------|--------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| M.T.A. Corporate Surcharge | \$124,718 | \$3,714 | \$121,004 | \$385,771 | \$21,833 | \$363,938 |
| M.T.A. Auto Rental | 47 | 3 | 44 | 7,543 | 17 | 7,526 |
| M.C.T. Mobility | 116,046 | 2,545 | 113,501 | 438,881 | 7,145 | 431,736 |
| MCTMT Personal Income - Net (Adjusted) | 35,662 | 1,391 | 34,271 | 57,344 | 9,083 | 48,261 |
| Total Gross Collections | 26,692 | --- | 26,692 | 41,540 | --- | 41,540 |
| Less: Refunds and Minor Offsets | --- | 1,391 | 1,391 | --- | 9,083 | 9,083 |
| Plus: State/City Offsets | 8,970 | --- | 8,970 | 15,804 | --- | 15,804 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 784 | 3 | 781 | 4,536 | 200 | 4,336 |
| New York City Alcoholic Beverage | 2,185 | 0 | 2,185 | 8,069 | 0 | 8,069 |
| New York City Personal Income - Net (Adjusted) | 2,635,663 | 183,762 | 2,451,901 | 5,271,678 | 634,153 | 4,637,525 |
| Total Gross Collections | 2,457,826 | --- | 2,457,826 | 4,934,017 | --- | 4,934,017 |
| Less: Refunds and Minor Offsets | --- | 183,762 | 183,762 | --- | 634,153 | 634,153 |
| Plus: State/City Offsets | 177,837 | --- | 177,837 | 337,661 | --- | 337,661 |
| Sales & Use | 1,320,074 | 17,525 | 1,302,549 | 4,667,369 | 70,217 | 4,597,152 |
| Stock Transfer (to NYC; all eligible for rebate) | 2 | 0 | 2 | 2,999,331 | 0 | 2,999,331 |
| Yonkers Personal Income - Net (Adjusted) | 10,574 | 1,060 | 9,514 | 25,730 | 4,272 | 21,458 |
| Total Gross Collections | 10,471 | --- | 10,471 | 24,238 | --- | 24,238 |
| Less: Refunds and Minor Offsets | --- | 1,060 | 1,060 | --- | 4,272 | 4,272 |
| Plus: State/City Offsets | 103 | --- | 103 | 1,492 | --- | 1,492 |
| Article 9, Section 186g Local Surcharge | 2 | 0 | 2 | 16,555 | 0 | 16,555 |
| Congestion Surcharge | 6,647 | 0 | 6,647 | 29,399 | 0 | 29,399 |
| New York City Real Estate Transfer | 11,074 | 0 | 11,074 | 46,574 | 249 | 46,325 |
| Total-Local Taxes | \$4,263,479 | \$210,003 | \$4,053,476 | \$13,958,780 | \$747,169 | \$13,211,611 |
| Total State & Local Taxes and Fees | \$17,986,812 | \$1,643,236 | \$16,343,576 | \$44,931,989 | \$5,837,345 | \$39,094,645 |

1/ Includes tax on informational and entertainment services (900 numbers):

| July 2020 | Fiscal Year 2020-2021 |
|-----------|-----------------------|
| \$19 | \$93 |

2/ Includes Cigarette Retailer License and Vending Machine Sticker Fees.

3/ Includes:

| July 2020 | Fiscal Year 2020-2021 | |
|----------------------|-----------------------|---------|
| Auto Rentals Upstate | \$2,080 | \$5,519 |

4/ Includes section 186-F public safety communications surcharge:

| July 2020 | Fiscal Year 2020-2021 |
|-----------|-----------------------|
| \$6 | \$62,151 |

5/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

6/ Includes:

| July 2020 | Fiscal Year 2020-2021 | |
|--------------------------|-----------------------|-----|
| Gift (repealed 1/1/2000) | \$1 | \$1 |



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

MONTHLY COMPARISON OF NET COLLECTIONS

July 2020

(in thousands)

| State Taxes | Net Collections | | Difference | |
|--|--------------------|---------------------|--------------------|---------------|
| | July 2019 | July 2020 | Amount | Percent |
| Personal Income Tax 1/ | \$3,331,646 | \$10,230,674 | \$6,899,028 | 207.1 |
| User Taxes | \$1,345,838 | \$1,247,254 | -\$98,584 | -7.3 |
| Sales and Use 2/ | 1,159,122 | 1,059,763 | -99,359 | -8.6 |
| Motor Fuel | 39,171 | 39,672 | 501 | 1.3 |
| Cigarette/Tobacco Products 1/ | 106,876 | 97,777 | -9,099 | -8.5 |
| Medical Marijuana | 454 | 614 | 160 | 35.2 |
| Opioid Excise | 0 | 8,835 | 8,835 | NA |
| Alcoholic Beverage | 25,633 | 25,980 | 347 | 1.4 |
| Highway/Fuel Use 1/ | 14,544 | 12,443 | -2,101 | -14.4 |
| Auto Rental 3/ | 38 | 2139 | 2101 | 5530 |
| Vapor Products Registration | 0 | 31 | 31 | NA |
| Vapor Products Tax | 0 | -348 | -348 | NA |
| Business Taxes | \$254,025 | \$596,838 | \$342,813 | 135.0 |
| Corporation Franchise | 109,395 | 449,178 | 339,783 | 310.6 |
| Corporation & Utilities 1/ | 320 | 30,570 | 30,250 | 9,453.1 |
| Banks | -294 | 714 | 1,008 | 342.9 |
| Insurance (Article 33) | 50574 | 27404 | -23170 | -46 |
| Direct Writings | 238 | 1,085 | 847 | 356 |
| Petroleum 1/, 4/ | 93,792 | 87,887 | -5,905 | -6.3 |
| Property Transfer Taxes 5/ | \$254,953 | \$212,652 | -\$42,301 | -17 |
| Estate | 124,703 | 147,706 | 23,003 | 18 |
| Real Estate Transfer | 130,247 | 64,945 | -65,302 | -50.1 |
| Other Revenues | \$4,614 | \$2,682 | -\$1,932 | -41.9 |
| Pari-Mutuel | 1,189 | 975 | -214 | -18.0 |
| Hazardous Waste Assessments | 425 | 224 | -201 | -47.3 |
| Waste Tire Management and Recycling Fees | 2,253 | 540 | -1,713 | -76.0 |
| Returnable Container Deposits | 394 | 672 | 278 | 70.6 |
| Tax Return Preparer Registration Fees | -74 | 6 | 80 | 108 |
| Racing Admissions | 100 | 0 | -100 | -100 |
| Authorized Combative Sports Tax | 153 | -1 | -154 | -101 |
| Employer Compensation Expense Tax | 174 | 266 | 92 | 53 |
| Total - State Taxes and Fees | \$5,191,076 | \$12,290,100 | \$7,099,024 | 136.75 |

1/ See page 2 for component detail.

| | Net Collections | | Difference | |
|--|-----------------|--------------|-------------|---------|
| | July 2019 | July 2020 | Amount | Percent |
| Personal Income Tax | | | | |
| Withholding | \$3,365,745 | \$3,400,310 | \$34,565 | 1.0 |
| Estimated Tax | 118,716 | 6,328,944 | 6,210,228 | 5,231.2 |
| Final Payments | 33,208 | 1,752,288 | 1,719,080 | 5,176.7 |
| Delinquencies | 96,736 | 115,434 | 18,698 | 19.3 |
| Limited Liability Company Fees | 225 | 842 | 617 | 274.2 |
| Total Gross Collections | \$3,614,630 | \$11,597,818 | \$7,983,188 | 220.9 |
| Refunds/Minor Offsets | 263,472 | 1,189,204 | 925,732 | 351.4 |
| State/City Offsets | 19,512 | 177,940 | 158,428 | 812.0 |
| Net Collections | \$3,331,646 | \$10,230,674 | \$6,899,028 | 207.1 |
| Cigarette/Tobacco Products | \$106,876 | \$97,777 | -\$9,099 | -8.5 |
| Cigarette | 99,244 | 90,525 | -8,719 | -8.8 |
| Tobacco Products | 7,569 | 7,205 | -364 | -4.8 |
| Retailer Licenses | 63 | 47 | -16 | -25.4 |
| Vending Machine Stickers | 0 | 0 | 0 | NA |
| Highway/Fuel Use | \$14,544 | \$12,443 | -\$2,101 | -14.4 |
| Highway Use | 12,376 | 10,887 | -1,489 | -12.0 |
| Truck Mileage | 12,329 | 10,856 | -1,473 | -11.9 |
| Permits | 47 | 31 | -16 | -34.0 |
| Fuel Use | \$2,168 | \$1,556 | -\$612 | -28.2 |
| Article 21A IFTA | 2,155 | 1,547 | -608 | -28.2 |
| IFTA Decal Fees & Trip Permits | 13 | 9 | -4 | -30.8 |
| Corporation & Utilities | \$320 | \$30,570 | \$30,250 | 9,453.1 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | 1,107 | 15,014 | 13,907 | 1,256.3 |
| Utilities (sections 186-A, A&E & PSC) | -799 | 15,550 | 16,349 | 2,046.2 |
| Public Safety Communications Surcharge (§186-F) | 12 | 6 | -6 | -50.0 |
| Petroleum | \$93,792 | \$87,887 | -\$5,905 | -6.3 |
| Article 13-A (after 9/1/1990) | 93,792 | 87,887 | -5,905 | -6.3 |

| Local Taxes | Net Collections | | Difference | |
|---|--------------------|---------------------|--------------------|--------------|
| | July 2019 | July 2020 | Amount | Percent |
| M.T.A. Corporate Surcharge | \$43,012 | \$121,004 | \$77,992 | 181.3 |
| M.T.A. Auto Rental | 19 | 44 | 25 | 131.6 |
| M.C.T. Mobility | 124,544 | 113,501 | -11,043 | -8.9 |
| MCTMT Personal Income | 1,533 | 34,271 | 32,738 | 2,135.6 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 9,959 | 781 | -9,178 | -92.2 |
| New York City Alcoholic Beverage | 2,372 | 2,185 | -187 | -7.9 |
| New York City Personal Income | 828,936 | 2,451,901 | 1,622,965 | 195.8 |
| Sales & Use | 1,418,855 | 1,302,549 | -116,306 | -8.2 |
| Stock Transfer (to NYC; all rebatable) | 7 | 2 | -5 | -71.4 |
| Yonkers Personal Income | 4,737 | 9,514 | 4,777 | 100.8 |
| Article 9, Section 186g Local Surcharge | 10 | 2 | -8 | -76.8 |
| Congestion Surcharge | 37,644 | 6,647 | -30,996 | -82.3 |
| New York City Real Estate Transfer | 567 | 11,074 | 10,507 | 1,853 |
| Total-Local Taxes | \$2,472,195 | \$4,053,476 | \$1,581,281 | 64 |
| Total State & Local Taxes and Fees | \$7,663,271 | \$16,343,576 | \$8,680,305 | 113.3 |

2/ Includes tax on informational and entertainment services (900) numbers:

| July 2019 | July 2020 |
|-----------|-----------|
| \$9 | \$19 |

3/ Includes:

| July 2019 | July 2020 |
|-----------|-----------|
| \$0 | \$2,080 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | July 2019 | July 2020 |
|--------------------------|-----------|-----------|
| Gift (repealed 1/1/2000) | \$3 | \$1 |



FISCAL YEAR COMPARISON OF NET COLLECTIONS

July 2020

(in thousands)

| State Taxes | Net Collections 2019-2020 | Estimated Receipts 6/ 2020-2021 | Net Collections | | | |
|--|---------------------------------|---------------------------------------|---------------------|---------------------|---------------------|-------------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2019-2020 | 2020-2021 | Amount | Percent |
| Personal Income Tax 1/ | \$53,659,401 | \$49,046,411 | \$20,241,513 | \$18,864,534 | -\$1,376,979 | -6.8 |
| User Taxes | \$17,010,501 | \$14,647,525 | \$5,561,297 | \$4,433,741 | -\$1,127,557 | -20.3 |
| Sales and Use 2/ | 14,933,167 | 12,687,300 | 4,856,971 | 3,777,446 | -1,079,525 | -22.2 |
| Motor Fuel | 511,845 | 453,825 | 175,545 | 122,905 | -52,640 | -30.0 |
| Cigarette/Tobacco Products 1/ | 1,035,160 | 971,000 | 365,036 | 356,773 | -8,263 | -2.3 |
| Medical Marijuana | 5,698 | 6,000 | 1,875 | 2,434 | 559 | 29.8 |
| Opioid Excise | 19,356 | 0 | 0 | 16,076 | 16,076 | NA |
| Alcoholic Beverage | 259,018 | 266,000 | 92,504 | 96,875 | 4,371 | 4.7 |
| Highway/Fuel Use 1/ | 141,385 | 131,000 | 49,266 | 45,361 | -3,905 | -7.9 |
| Auto Rental 3/ | 138,330 | 68,400 | 20,100 | 15,786 | -4,314 | -21 |
| Vapor Products Registration | 2,272 | 0 | 0 | 84 | 84 | NA |
| Vapor Products Tax | 10,389 | 14,000 | 0 | 11,435 | 11,435 | NA |
| Business Taxes | \$7,823,650 | \$7,697,610 | \$2,140,022 | \$1,894,108 | -\$245,914 | -11.5 |
| Corporation Franchise | 3,791,131 | 3,882,000 | 1,034,306 | 962,475 | -71,831 | -6.9 |
| Corporation & Utilities 1/ | 832,630 | 781,200 | 188,840 | 173,435 | -15,405 | -8.2 |
| Banks | 7,916 | 225,000 | -1,095 | 87,723 | 88,818 | 8,111.2 |
| Insurance (Article 33) | 1,904,118 | 1,795,000 | 517,842 | 384,810 | -133,032 | -25.7 |
| Direct Writings | 14,410 | - - - | 2,448 | 3,985 | 1,537 | 62.8 |
| Petroleum 1/, 4/ | 1,160,775 | 1,014,410 | 397,681 | 281,680 | -116,001 | -29.2 |
| Property Transfer Taxes 5/ | \$2,193,933 | \$0 | \$721,643 | \$640,047 | -\$81,596 | -11.3 |
| Estate | 1,070,145 | 1,100,000 | 323,870 | 419,713 | 95,843 | 29.6 |
| Real Estate Transfer | 1,123,767 | 949,000 | 397,779 | 220,333 | -177,446 | -44.6 |
| Other Revenues | \$166,368 | \$0 | \$49,070 | \$50,604 | \$1,534 | 3.1 |
| Pari-Mutuel | 13,917 | 0 | 4,805 | 2,695 | -2,110 | -43.9 |
| Hazardous Waste Assessments | 1,539 | 0 | 759 | 613 | -146 | -19.2 |
| Waste Tire Management and Recycling Fees | 28,415 | 0 | 10,069 | 6,904 | -3,165 | -31.4 |
| Returnable Container Deposits | 117,172 | 0 | 32,262 | 39,999 | 7,737 | 24.0 |
| Tax Return Preparer Registration Fees | 1,310 | 0 | -64 | -123 | -59 | -92 |
| Racing Admissions | 403 | 0 | 118 | 2 | -116 | -98 |
| Authorized Combative Sports Tax | 1,619 | 0 | 714 | 68 | -646 | -90.5 |
| Employer Compensation Expense Tax | 1,994 | 3,300 | 407 | 440 | 33 | 8.1 |
| Total - State Taxes and Fees | \$80,853,853 | \$73,609,282 | \$28,713,545 | \$25,883,034 | -\$2,830,511 | -9.9 |

1/ See page 2 for component detail.

| Personal Income Tax | Net Collections | Estimated Receipts 6/ 2020-2021 | Net Collections | | | |
|--|---------------------|---------------------------------------|---------------------|---------------------|---------------------|-------------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2019-2020 | 2020-2021 | Amount | Percent |
| Withholding | \$43,118,277 | \$38,751,978 | \$12,745,260 | \$12,612,205 | -\$133,055 | -1.0 |
| Estimated Tax | 17,025,034 | 15,669,030 | 9,470,907 | 8,104,474 | -1,366,433 | -14.4 |
| Final Payments | 3,342,579 | 3,607,963 | 2,414,756 | 2,452,335 | 37,579 | 1.6 |
| Delinquencies | 1,388,052 | 1,611,000 | 501,738 | 369,366 | -132,372 | -26.4 |
| Limited Liability Company Fees | 111,048 | - - - | 2,706 | 2,861 | 155 | 5.7 |
| Total Gross Collections | \$64,984,990 | \$59,639,971 | \$25,135,367 | \$23,541,241 | -\$1,594,126 | -6.3 |
| Refunds/Minor Offsets | 10,238,463 | 9,319,560 | 4,529,712 | 4,337,554 | -192,158 | -4.2 |
| State/City Offsets | 1,087,126 | -1,274,000 | 364,142 | 339,153 | -24,989 | -6.9 |
| Net Collections | \$53,659,401 | \$49,046,411 | \$20,241,513 | \$18,864,534 | -\$1,376,979 | -6.8 |
| Cigarette/Tobacco Products | \$1,035,160 | \$971,000 | \$365,036 | \$356,773 | -\$8,263 | -2.3 |
| Cigarette | 950,313 | NA | 335,972 | 327,796 | -8,176 | -2.4 |
| Tobacco Products | 79,077 | NA | 28,758 | 28,820 | 62 | 0.2 |
| Retailer Licenses | 5,763 | NA | 306 | 157 | -149 | -48.7 |
| Vending Machine Stickers | 7 | NA | 0 | 0 | 0 | NA |
| Highway/Fuel Use | \$141,385 | \$131,000 | \$49,266 | \$45,361 | -\$3,905 | -7.9 |
| Highway Use | 113,174 | NA | 41,078 | 37,759 | -3,319 | -8.1 |
| Truck Mileage | 112,651 | NA | 40,870 | 37,634 | -3,236 | -7.9 |
| Permits | 523 | NA | 208 | 125 | -83 | -39.9 |
| Fuel Use | 28,211 | NA | 8,188 | 7,602 | -586 | -7.2 |
| Article 21A IFTA | 27,683 | NA | 8,132 | 32 | -8,100 | -99.6 |
| IFTA Decal Fees & Trip Permits | 528 | NA | 56 | 173,435 | 173,379 | 309,605.4 |
| Corporation & Utilities 6/ | \$832,630 | \$781,200 | \$188,840 | \$13,428 | -\$175,412 | -92.9 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | 47,878 | NA | 22,737 | 97,856 | 75,119 | 330.4 |
| Utilities (sections 186-A, A&E & PSC) | 543,109 | NA | 105,271 | 62,151 | -43,120 | -41.0 |
| Public Safety Communications Surcharge (\$186-F) | 241,643 | NA | 60,832 | 281,680 | 220,848 | 363.0 |
| Petroleum | \$1,160,775 | \$1,014,410 | \$397,681 | \$281,680 | -\$116,001 | -29.2 |
| Article 13-A (after 9/1/1990) | 1,160,775 | NA | 397,681 | 0 | -397,681 | -100.0 |

| Local Taxes | Net Collections 2019-2020 | Estimated Receipts 6/ 2020-2021 | Net Collections | | | |
|---|---------------------------------|---------------------------------------|---------------------|---------------------|---------------------|-------------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2019-2020 | 2020-2021 | Amount | Percent |
| M.T.A. Corporate Surcharge | \$1,392,383 | --- | \$428,399 | \$363,938 | -\$64,461 | -15.0 |
| M.T.A. Auto Rental | 58,082 | --- | 11,696 | 7,526 | -4,170 | -35.7 |
| M.C.T. Mobility | 1,482,295 | --- | 458,604 | 431,736 | -26,868 | -5.9 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 82,263 | --- | 21,131 | 4,336 | -16,795 | -79.5 |
| New York City Alcoholic Beverage | 23,889 | --- | 8,358 | 8,069 | -289 | -3.5 |
| New York City Personal Income | 14,037,115 | --- | 5,062,533 | 4,637,525 | -425,008 | -8.4 |
| Sales & Use | 18,396,589 | --- | 5,936,388 | 4,597,152 | -1,339,236 | -22.6 |
| Stock Transfer (to NYC; all rebatable) | 4,043,837 | --- | 1,323,291 | 2,999,331 | 1,676,040 | 126.7 |
| Yonkers Personal Income | 53,704 | --- | 23,538 | 21,458 | -2,080 | -8.8 |
| MCTMT Personal Income | 121,979 | --- | 60,524 | 48,261 | -12,263 | -20.3 |
| Article 9, Section 186g Local Surcharge | 62,852 | --- | 15,662 | 16,555 | 893 | 5.7 |
| Congestion Surcharge | 447,743 | --- | 156,877 | 29,399 | -127,478 | -81.3 |
| New York City Real Estate Transfer | 142,191 | --- | 567 | 46,325 | 45,758 | 8,070.2 |
| Total-Local Taxes | \$40,344,922 | --- | \$13,507,568 | \$13,211,611 | -\$295,956 | -2.2 |
| Total State & Local Taxes and Fees | \$121,198,775 | --- | \$42,221,113 | \$39,094,645 | -\$3,126,468 | -7.4 |

2/ Includes tax on informational and entertainment services (900) numbers:

| | 2019-2020 | 2020-2021 |
|--|-----------|-----------|
| | \$36 | \$93 |

3/ Includes:

| | 2019-2020 | 2020-2021 |
|----------------------|-----------|-----------|
| Auto Rentals Upstate | \$0 | \$5,519 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | 2019-2020 | 2020-2021 |
|--------------------------|-----------|-----------|
| Gift (repealed 1/1/2000) | -\$6 | \$1 |

6/ From the Enacted Executive Budget, April 2020. Estimates adjusted to a collection basis. Article 13 estimate included in Corporation Franchise Tax; Cigarette Retailer License Fees and Vending Machine Stickers estimates included in Cigarette/Tobacco Products; Direct Writings estimate included in Insurance (Article 33); Real Property Gains and Gift included in Property Transfer Taxes.